

Five Year Strategic Plan (2024-2028)

Central Provincial Council

Form 6 : SDG Alignment to the Provincial Level

Sector :		Sub Sector: Community Infrastructure (Land)							
Agency :		Land Commisioner's Department							
No	Thrust Area/ Component	Expected Outcome	Relevant SDG	National Level		Provincial Level			
				SDG Indicator	Target by 2030	Localizd Indicator	Baseline 2022	Provincial Target by 2028	Means of Verification
1	Collection of tax revenue at the optimal level of government lands in the central province	Achieved annual estimae tax revenue.	17.1	17.1.1 Total government revenue as a proportion of GDP by source	20%	Annual Tax Revenue	158	500	Annual budget estimate
				17.1.2 Propotion of domestic budget funded by domestic taxes	74%				
2	Efficient utilization of government lands	Ensured clear land entitlment for community.	1.4	1.4.2. Propotion of the total adult population with secure tenure right to land, (a) with legally recognized documentation and (b) who perceived their right to land as secure, by sex and type of tenure		No of settled land titles	1247	2500	
						Number of LDO permit issued	977	1000	

No	Thrust Area/ Component	Expected Outcome	Relevant SDG	National Level		Provincial Level			
				SDG Indicator	Target by 2030	Localizd Indicator	Baseline 2022	Provincial Target by 2028	Means of Verification
					N/A	Number of annual permit issued	0	600	Annual progress reports
						Number of prepared long-term permits recommenda tions	270	900	
						No of permanant deeds issued under the URUMAYA Programme	0	1000	
3	Infrastructure development of colonies	well developed access facilities in colonies	9.1.	9.a.1.Total official international support (official development assistance plus other official flows) to insfastructure	1216.1882	Lenth of developed roads	0	25	Annual progreess report

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				SDG Indicator	Target by 2030	Localizd Indicator	Baseline 2022	Provincial Target by 2028	Means of Verification
4	Land development and productivity improvement in colonies	Ensured water source conservation	6.6	6.a.1. Amount of Water- and sanitation related official development assistant that is part of a government-coordinated spending plan	N/A	percentage covered	3	15	Annual Progress reports
5	Surveying state lands.	Ensured the clear land demarcation and proper tracing	1.4	1.1.1. Proportion of the population living below the international poverty line by sex,age, employment status and geographic location (uraban/rural)	0.2	Number of Measurement requests completed	93	225	Annual progrees reports
6	Capacity Development.	Improved quality of service delivery	8.2	8.2.1. Annual growth rate of real GDP per employed person	5.25	Number of compliments	0%	3%	Quality circle report
						Employee satisfaction	0%	95%	Quality circle report